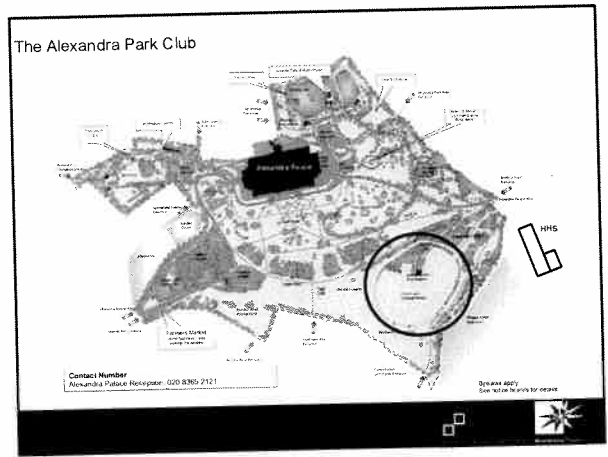


**Executive Summary**

- The purpose of this paper is to provide the Alexandra Park and Palace Charitable Trust, statutory and advisory committees, with an update on the Alexandra Park Club/Heartlands partnership.
- The paper will explain the overarching objectives of the project
- The funding position will be clarified, and the two phases will be explained, with detailed drawings.
- The proposals for use by the school will be highlighted
- There will be an opportunity for any further questions/points to be raised.

**Background to project**

- The Office of the Schools Adjudicator (OSA) decided on a competition for Heartlands High School, which led to it opening as a community school.
- Three conditions were placed on this decision:
  1. The scheme received the grant of planning permission.
  2. The School "acquired" playing fields
  3. The School secured any necessary access to the playing fields.
- Primary objective of project: **To provide Heartlands High School with access to playing fields**



**Funding Position**

Funding Source	Amount
Strategic Sports Pitch Improvements Programme in (ACCS)	£300K - Secured
Heartlands High School Provisional Sums	£225K - Secured
Alexandra Park Club	£TBC
Football Foundation	£TBC pending outcome of review
<b>Project Budget</b>	<b>£525K Secured</b> NB There is potential for additional funds

**Two Phased Approach**

**Phase I - Pitches/Clubhouse (Due to complete October 2011)**

- Access to pitches/clubhouse meet the schools objectives for the project
- Drains will run into ditch, and balancing ponds will allow areas of standing water.
- Pitches will take around a year to "bed-in".
- Minor internal reconfigurations to clubhouse, which will enable external access to toilets/changing facilities
- School would have access to drained pitches, and improved on-site facilities by September 2012

**Phase II - 3G (3rd Generation) Training Facility (Due to Complete May 2012)**

- Enables on-site training for the club, and alternative provision for the school, should the pitches be waterlogged
- A significant amount of consultation will be required in order to ensure that all interested parties have had an opportunity to scrutinise the design
- The facility would be floodlit, however there would be minimal impact on surrounding conservation area and relevant surveys would be carried out prior to commissioning works

Budget

Phase 1	
Pitch Drainage	£ 200,000
Clubhouse	£150,000
<b>Total</b>	<b>£350,000</b>

Phase 2	
3G MUGA (LBH)	£ 130,000
3G MUGA (Football Foundation)	£130,000
<b>Total</b>	<b>£260,000</b>

How the school intend to use the facility

- Heartlands High school will not reach full capacity until 2014, at which point it will have 5 cohorts, consisting of children aged 11-16
- Once the school is at full capacity it will use the pitches as follows:

**Curriculum Usage**

Field usage away from the pitches – 20 hours per week.

**Extra curricular Usage**

Winter terms - Football pitches – 5 pitches to be used once in a week. (5 hours)  
Summer term – Cricket pitch – 1 pitch for 3 days (9 hours a week)

- The school will also use the facility for athletics during the summer term

What the school provides for club/community

- 4 cricket nets for training all-year round, which the club will have access to
- 5 a-side training facility which is available for use by both the club (youth teams), and members of the local community
- Sports hall with state-of-the-art facilities available for lets from September 2011.

Any questions?